

Levy Year	Final 2016-2017	Preliminary 2017-2018	Final 2017-2018		
Payable	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>Diff</u>	
General Fund					
Equity	\$144,245	\$149,342	\$150,147	\$806	
Transition	\$26,266	\$27,402	\$27,392	-\$10	
Student Achievement	\$25,273	\$0	\$0	\$0	* Phased out 2018
Operating Capital	\$214,021	\$166,296	\$172,168	\$5,872	
Integration	\$50,168	\$46,390	\$45,869	-\$522	
Re-employment	\$599	\$4,026	\$0	-\$4,026	
Safe Schools	\$38,288	\$34,665	\$34,870	\$204	
Career and Tech	\$84,755	\$75,762	\$82,718	\$6,956	
Health and Safety	\$3,903	\$0	\$0	\$0	
Dferred Matinenance	\$1,763	-\$364	-\$364	\$0	
Building Lease	-\$6,371	\$2,921	\$7,349	\$4,428	
Alt. Facilities	-\$76,643	-\$79,601	-\$79,601	\$0	
Long Term Facilities	\$241,222	\$188,676	\$238,982	\$50,306	
Local Optional/Board Approved	\$557,339	\$585,944	\$581,954	-\$3,990	
**Operating levy expired 15 payable 16 levy					
Community Ed					
Basic Community Ed	\$61,479	\$61,061	\$61,061	\$0	
ECFE	\$47,165	\$51,461	\$51,461	\$0	
Home visits	\$971	\$984	\$984	\$0	
Voter Approved	\$1,311,748	\$1,325,053	\$1,325,053	\$0	
**includes operating and bond levies/local option levy					
Capital Bonds					
Debt Service	\$771,301	\$792,007	\$792,007	\$0	
OPEB	\$137,506	\$136,202	\$136,202	\$0	
minor adjustments	-\$20,000	-\$20,876	-\$35,971	-\$15,095	
Proposed or Certified Total	\$3,614,997	\$3,547,351	\$3,592,280	\$44,929	
		Proof:	\$3,592,280		